

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Las Cruces

State: NM

PJ's Total HOME Allocation Received: \$7,198,273

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C
			PJs in State:	2		
Program Progress:						
% of Funds Committed	98.30 %	88.99 %	1	91.92 %	92	94
% of Funds Disbursed	82.35 %	82.78 %	2	82.65 %	37	36
Leveraging Ratio for Rental Activities	14.83	9.9	1	4.67	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	57.41 %	69.20 %	2	68.72 %	30	28
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	56.36 %	74.63 %	2	79.93 %	10	8
% of 0-30% AMI Renters to All Renters***	21.82 %	54.15 %	2	44.94 %	16	13
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.36 %	88.29 %	1	94.87 %	36	35
Overall Ranking:			In State:	2 / 2	Nationally:	42 39
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$34,035	\$20,008		\$25,717	55 Units	17.20 %
Homebuyer Unit	\$8,352	\$22,435		\$14,669	220 Units	69.00 %
Homeowner-Rehab Unit	\$50,681	\$39,971		\$20,391	24 Units	7.50 %
TBRA Unit	\$2,082	\$4,388		\$3,201	20 Units	6.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Cruces NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$83,696	\$70,439	\$39,259
State:*	\$105,628	\$98,927	\$38,413
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.2	13.6	4.2	25.0	Single/Non-Elderly:	20.8	15.0	29.2	45.0
Black/African American:	0.0	0.9	4.2	0.0	Elderly:	37.7	0.9	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.6	46.4	16.7	50.0
American Indian/Alaska Native:	0.0	0.5	0.0	15.0	Related/Two Parent:	15.1	35.0	29.2	5.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	2.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.9	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	0.0	0.0					
ETHNICITY:									
Hispanic	67.9	84.5	91.7	60.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.8	13.2	41.7	45.0	Section 8:	17.0	0.5 [#]		
2 Persons:	11.3	18.6	8.3	15.0	HOME TBRA:	0.0			
3 Persons:	15.1	26.4	8.3	30.0	Other:	49.1			
4 Persons:	9.4	28.2	29.2	10.0	No Assistance:	34.0			
5 Persons:	7.5	11.8	4.2	0.0					
6 Persons:	3.8	1.8	0.0	0.0					
7 Persons:	0.0	0.0	8.3	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				48

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Cruces

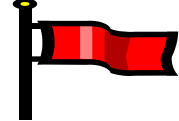
State: NM

Group Rank: 42
(Percentile)

State Rank: 2 / 2 PJs

Overall Rank: 39
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	57.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	56.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	96.36	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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